## Beaver Dam Unified School District Board of Education Minutes

## **Annual Budget Hearing**

October 26, 2020

The annual budget hearing of the Beaver Dam Unified School District Board of Education was held on the above date at Beaver Dam High School. The meeting was called to order at 6:00 p.m. by President, Chad Prieve. Board members present: Bev Beal-Loeck, Marge Jorgensen, Tony Klatt, John Kraus, Jr., Laura Lerwick, Lisa Panzer, Chad Prieve, Gary Spielman, and Joanne Tyjeski. Board members absent: None.

Ms. Malkovich, Director of Business Services, provided an overview of the proposed 2020-21 budget. She reviewed the budget adoption process, explained the changes in revenues and reviewed the general fund expenditures by function. She reported that revenues total \$40,819,970.55 and expenditures total \$40,796,106.17. The levy is \$16,520,720, with a projected mill rate of \$8.99 per thousand, which is a \$.05 decrease from 2019-20.

There were no questions or comments from the public.

Kraus moved, Jorgensen seconded, to adjourn the meeting.

The motion was adopted by unanimous vote and the meeting was adjourned at 6:26 p.m.

/s/	
Chad Prieve, President	
<u>/s/</u>	
Marge Jorgensen, Clerk	7